



Tillamook Fire District

Proudly Serving the Citizens of Central Tillamook County

Resolution #2025-001

ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Tillamook Fire District hereby adopts the Budget for the fiscal year 2025-2026 in the total amount of \$4,308,103. This Budget is now on file at the District Office located at 2310 4th Street, Tillamook, Oregon, 97141.

RESOLUTION MAKING APPROPRIATION

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2025, for the following purposes:

General Fund		Reserve Fund	
Personal Services...	\$742,000	Personal Services.....	0
Material Services....	\$459,300	Material & Services...	\$150
Capital Outlay.....	\$2,517,000	Capital Outlay.....	0
Dept Service	0	Debt Service.....	\$9,804
Transfers Out.....	0	Transfers Out.....	0
Contingency.....	\$75,000	Contingency.....	0
Total...	\$3,793,300	Total...	\$9,954
Total Appropriations, All Funds...			\$3,803,254
Total Unappropriated and Reserve Amounts, All Funds...			\$504,849
TOTAL ADOPTED BUDGET...			\$4,308,103

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the District for the Tax Year 2025-2026:

- 1) At the rate of \$0.6999 per \$1000 of assessed value for permanent rate tax;
- 2) At the rate of \$0 per \$1000 of assessed value for local option tax; and
- 3) In the amount of \$0 for dept service on General Obligation Bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized as:

Subject to the General Government Limitation

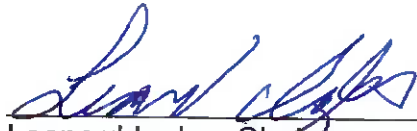
Permanent Rate Tax.....\$0.6999/\$1000

Local Option Tax.....\$0/\$1000

Excluded from Limitation

General Obligation Bond Debt Service.....\$0

The above resolution statements were approved and declared adopted on the 17th day of June 2025.



Leonard Ingles, Chairperson



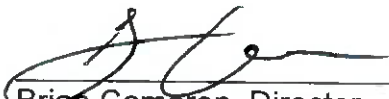
~~Stacey~~ Casey Burden, Vice Chairman
Casey



Sara Christiansen, Secretary/Treasurer



Christine Kell, Director



Brian Cameron, Director