

Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment, or Charge on Property

FORM LB-50 2015-2016

To assessor of Tillamook County

Check here if this is an amended form.

• Be sure to read instructions in the current Notice of Property Tax Levy Forms and Instructions booklet.

The Tillamook Fire District has the responsibility and authority to place the following property tax, fee, charge, or assessment

District name

on the tax roll of Tillamook County. The property tax, fee, charge, or assessment is categorized as stated by this form.

County name

2310 4th Street

Mailing address of district

Tillamook

City

OR

State

97141

ZIP code

6/19/2015

Date submitted

Rick Adams

Contact person

Fire Chief

Title

503-842-7587

Daytime telephone number

radams@tillamookfire.com

Contact person e-mail address

CERTIFICATION— You must check one box if you are subject to Local Budget Law.

- The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.
 The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

PART I: TAXES TO BE IMPOSED

	Subject to General Government Limits		
	Rate —or— Dollar Amount		
1. Rate per \$1,000 or total dollar amount levied (within permanent rate limit) ... 1	0.6999		
2. Local option operating tax 2	0		Excluded from Measure 5 Limits
3. Local option capital project tax 3	0		
4. City of Portland Levy for pension and disability obligations 4	0		Dollar Amount of Bond Levy
5a. Levy for bonded indebtedness from bonds approved by voters prior to October 6, 2001 5a			0.00
5b. Levy for bonded indebtedness from bonds approved by voters after October 6, 2001 5b			0.00
5c. Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 5a + 5b) 5c			0.00

PART II: RATE LIMIT CERTIFICATION

6. Permanent rate limit in dollars and cents per \$1,000 6	0.6999
7. Election date when your new district received voter approval for your permanent rate limit 7	NA
8. Estimated permanent rate limit for newly merged/consolidated district 8	NA

PART III: SCHEDULE OF LOCAL OPTION TAXES— Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Tax amount —or— rate authorized per year by voters
NA	NA	NA	NA	NA
NA	NA	NA	NA	NA

PART IV: SPECIAL ASSESSMENTS, FEES, AND CHARGES

Description	Subject to General Government Limitation	Excluded from Measure 5 Limitation
1 NA	NA	NA
2 NA	NA	NA

If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property.
The authority for putting these assessments on the roll is ORS NA **(Must be completed if you have an entry in Part IV.)**

(see the back for worksheet for lines 5a, 5b, and 5c)

File with your assessor no later than JULY 15, unless granted an extension in writing.

RESOLUTION 2015-002

ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Tillamook Fire District hereby adopts the budget for fiscal year 2015-2016 in the total amount of \$1,138,447.00. This budget is now on file at the district office located at 2310 4th Street, Tillamook, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts show below are hereby appropriated for the fiscal year beginning July 1, 2015, for the following purposes:

General Fund		Equipment Reserve Fund	
Personal Services...	\$441,872	Personal Services...	0
Materials & Services...	\$360,825	Materials & Services...	\$150
Capital Outlay...	0	Capital Outlay...	\$10,000
Debt Service...	0	Debt Service...	0
Transfers Out....	\$85,000	Transfers Out....	0
Contingency...	\$25,000	Contingency...	0
Total...	\$912,697	Total...	\$10,150
Total Appropriations, All Funds		\$922,847	
Total Unappropriated and Reserve Amounts, All Funds		\$215,600	
TOTAL ADOPTED BUDGET		\$1,138,447	

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2015-2016:

- 1) At the rate of \$0.6999 per \$1000 of assessed value for permanent rate tax;
- 2) At the rate of \$0 per \$1000 of assessed value for local option tax; and
- 3) In the amount of \$0 for debt service on general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

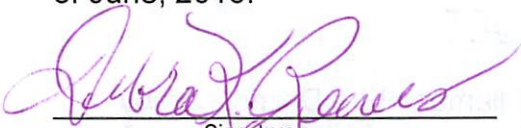
Subject to the General Government Limitation

Permanent Rate Tax.....\$0.6999/\$1000
 Local Option Tax\$0/\$1000

Excluded from Limitation

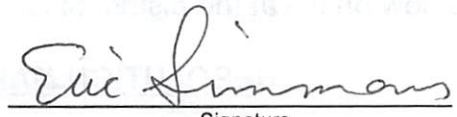
General Obligation Bond Debt Service\$0

The above resolution statements were approved and declared adopted on the 18th day of June, 2015.


Signature


Signature


Signature


Signature


Signature

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Tillamook Fire District will be held on June 18th, 2015 at 5:15 pm at 2310 4th. Street, Tillamook Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2015 as approved by the Tillamook Fire District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 2310 4th. Street, Tillamook Oregon, between the hours of 8:00 a.m. and 5:00 p.m. or online at tillamookfire.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Rick Adams, Fire Chief Telephone: 503-842-7587 Email: radams@tillamookfire.com

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2013 - 2014	Adopted Budget This Year 2014 - 2015	Approved Budget Next Year 2015 - 2016
Beginning Fund Balance/Net Working Capital	382,994	412,000	400,600
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
Federal, State and all Other Grants, Gifts, Allocations and Donations	0	0	0
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	45,000	60,000	75,000
All Other Resources Except Current Year Property Taxes	50,916	21,725	19,100
Current Year Property Taxes Estimated to be Received	621,390	604,672	608,747
Total Resources	1,100,300	1,098,397	1,103,447

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	383,143	427,872	436,872
Materials and Services	224,248	398,550	350,975
Capital Outlay	10,200	10,000	10,000
Debt Service	18,102	54,309	0
Interfund Transfers	45,000	60,000	75,000
Contingencies	0	20,000	25,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	419,607	127,666	205,600
Total Requirements	1,100,300	1,098,397	1,103,447

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
General Fund	984,908	951,272	932,697
FTE	4	4	4
Reserve Fund	115,394	147,125	170,750
FTE			
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements	1,100,300	1,098,397	1,103,447
Total FTE			

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *
There are no changes in activities or sources of financing.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2013 - 2014	Rate or Amount Imposed This Year 2014 - 2015	Rate or Amount Approved Next Year 2015 - 2016
Permanent Rate Levy (rate limit 0.6999 per \$1,000)	0.6999	0.6999	0.6999
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS			
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1	
General Obligation Bonds	\$0		\$0
Other Bonds	\$0		\$0
Other Borrowings	\$0		\$0
Total	\$0		\$0

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.

A

Use this notice if public comment will be taken at this meeting.

NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the Tillamook Fire District, Tillamook, State of Oregon, to
(District name) (County)

discuss the budget for the fiscal year July 1, 2015 to June 30, 2016, will be held at 2310 4th Street
(Location)

Tillamook, Oregon 97141. The meeting will take place on Thursday May 14, 2015 at 7:00 a.m. p.m.
(Address) (Date)

The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget.
This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee.

A copy of the budget document may be inspected or obtained on or after Friday May 1, 2015 at 2310 4th Street, Tillamook,
(Date) (Location)

between the hours of 08:00 a.m. p.m. and 5:00 a.m. p.m.

B

Use this notice if public comment will be taken at a later meeting.

NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the _____, _____, State of Oregon,
(District name) (County)

on the budget for the fiscal year July 1, 20____ to June 30, 20____, will be held at _____
(Location)

The meeting will take place on _____ at _____ a.m. p.m.
(Date)

The purpose of the meeting is to receive the budget message. This is a public meeting where deliberation of the Budget Committee will take place.

An additional, separate meeting of the Budget Committee will be held to take public comment. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. The meeting for public comment will be on

_____ at _____ a.m. p.m., held at _____
(Date) (Location)

A copy of the budget document may be inspected or obtained on or after _____
(Date)

at _____, between the hours of _____ a.m. p.m. and _____ a.m. p.m.
(Location)

**Tillamook Fire District
General Fund**

EXPENDITURE DESCRIPTION	Historical Data			Proposed			
	Actual		Adopted Budget	Budget for Next Year <u>2015-2016</u>			
	Second Preceding <u>2012-2013</u>	First Preceding <u>2013-2014</u>	This Year <u>2014-2015</u>	Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body	
Personal Services							FTE
Salaries: (Fire Chief)	81055	83487	85992	1	85992	85992	85992
Salaries: (Fire Marshal)	61161	62996	64886	1	64886	64886	64886
Salaries: (Firefighter EMT)	53317	54917	56565	1	56565	56565	56565
Salaries: (Firefighter Mechanic)	58846	60611	62429	1	62429	62429	62429
Salaries: Overtime	9998	7725	14000		10000	10000	15000
Total Salaries	264377	269736	283872	4	279872	279872	284872
Benefit Package							
Social Security (Group) 7.8 %	20033	20443	24000	4	22000	22000	22000
PERS (Group) 13.98%	23940	24841	40000	4	40000	40000	40000
Medical Insurance (Group)	51159	56984	65000	4	70000	70000	70000
Workers Compensation (Group)	10900	11139	15000	57	25000	25000	25000
Benefits Total	106032	113407	144000		157000	157000	157000
TOTAL EXPENDITURES (Sub Total Page 1)	370409	383143	427872		436872	436872	441872
TOTAL	370409	383143	427872		436872	436872	441872

FORM LB-31

**Tillamook Fire District
General Fund**

EXPENDITURE DESCRIPTION	Historical Data			Proposed		
	Actual		Adopted Budget	Budget for Next Year <u>2015-2016</u>		
	Second Preceding <u>2012-2013</u>	First Preceding <u>2013-2014</u>	This Year <u>2014-2015</u>	Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body
Materials & Services						
Annual Awards Banquet	1766	2145	3500	3500	3500	3500
Attorney Services	1956	1736	2500	2500	2500	2500
Auditing Services	4360	4360	5000	5000	5000	5000
Bank Fees	144	306	400	400	400	400
Bookkeeping Services	3003	4206	5000	5000	5000	5000
Budgets & Elections	628	998	1500	1500	1500	1500
Chaplaincy Program	0	0	1000	0	0	0
Conference (OFDDA)	677	0	3000	3000	3000	3000
Conference (OFCA)	756	583	2000	2000	2000	2000
Conference (OFMA)	0	0	750	1000	1000	1000
Contract Services (Bay City Automatic Aid)	1500	1500	1500	1500	1500	1500
Contract Services (Cape Meares Lease)	3800	3800	5000	5000	5000	5000
Dues (OFDDA)	1250	1450	1500	1500	1500	1500
Dues (SDAO)	0	0	1200	1000	1000	1000
Dues (LOC)	500	500	750	750	750	750
Dues (OFCA)	170	510	175	175	175	175
Dues (OFMA)	0	165	75	100	100	100
Dues (IAFC)	249	254	250	300	300	300
Fire Prevention - Public Education	0	917	1200	1200	1200	1200
Firefighting Foam	0	0	1000	1000	1000	1000
Fuel (Diesel)	6305	6596	15000	10000	10000	12000
Fuel (Gasoline)	5761	5893	12000	10000	10000	13000
Fuel (Motor Oil)	99	999	1500	1500	1500	1500
Insurance (Property Bond)	2818	5881	5500	5500	5500	5500
Insurance (Auto Liability)	13660	11148	15000	15000	15000	15000
TOTAL EXPENDITURES (subtotal page 2)	49402	53947	86300	78425	78425	83425
TOTAL	49402	53947	86300	78425	78425	83425

**Tillamook Fire District
General Fund**

EXPENDITURE DESCRIPTION	Historical Data			Proposed		
	Actual		Adopted Budget	Budget for Next Year <u>2015-2016</u>		
	Second Preceding <u>2012-2013</u>	First Preceding <u>2013-2014</u>	This Year <u>2014-2015</u>	Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body
Materials & Services						
Maintenance (Building Station 71)	12347	13584	30000	20000	20000	20000
Maintenance (Building Station 72)	1045	0	1000	1000	1000	1000
Maintenance (Building Station 73)	0	0	500	500	500	500
Maintenance (Equipment)	2477	4476	5000	5000	5000	5000
Maintenance (Vehicle)	8859	11699	20000	20000	20000	20000
Maintenance (Shop Supplies)	127	0	1000	1000	1000	1000
Meeting Expense	426	952	1000	1000	1000	1000
Miscellaneous Equipment	14724	35209	70000	55000	55000	60000
Office Supplies	3850	4585	5000	5000	5000	5000
Periodicals & Publications	48	0	500	500	500	500
Postage	360	338	850	850	850	850
Property Taxes (Station 72 Rental)	251	0	500	500	500	500
Stipend (Directors)	2950	3150	4000	4000	4000	4000
Stipend (Volunteers)	66649	65096	90000	80000	80000	80000
Computer-Software-Annual Updates	4656	2760	25000	15000	15000	15000
Testing (Drug)	0	0	800	800	800	800
Testing (Ladder-Aerial-Annual)	750	0	1500	1500	1500	1500
Testing (Ladder-Ground-Annual)	829	945	1250	1250	1250	1250
Testing (Hose-Annual)	3781	3847	4500	4500	4500	4500
Testing (SCBA-Regulator-Annual)	1650	1973	2000	2000	2000	2000
Testing (SCBA-Hydro)	0	0	0	2500	2500	2500
Training (Board)	603	0	1000	1000	1000	1000
Training (Staff)	2135	-227	4000	4000	4000	4000
Training (Volunteer)	4298	2895	8000	10000	10000	10000
TOTAL EXPENDITURES (subtotal page 3)	132815	151282	277400	236900	236900	241900
TOTAL	132815	151282	277400	236900	236900	241900

FORM LB-31

**Tillamook Fire District
General Fund**

EXPENDITURE DESCRIPTION	Historical Data			Proposed		
	Actual		Adopted Budget	Budget for Next Year <u>2015-2016</u>		
	Second Preceding <u>2012-2013</u>	First Preceding <u>2013-2014</u>	This Year <u>2014-2015</u>	Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body
Materials & Servcies						
Utilities (Alarm Answering Service)	359	359	1000	1000	1000	1000
Utilities (Business Phone Station 71)	1734	1620	4500	4000	4000	4000
Utilities (Business Phone Station 72)	550	504	700	700	700	700
Utilities (Cell Phone)	1855	2026	2500	4000	4000	4000
Utilities (Internet Service Provider)	924	924	2000	2000	2000	2000
Utilities (Television Service)	0	0	0	1800	1800	1800
Utilities (Electrical Station 71)	8778	8398	13000	11000	11000	11000
Utilities (Electrical Station 72)	1494	1400	3000	3000	3000	3000
Utilities (Garbage Service Station 71)	1146	1146	1700	1700	1700	1700
Utilities (Water Station 71)	1391	1395	1800	1800	1800	1800
Uniform Allowance (Fire Chief)	40	418	750	750	750	750
Uniform Allowance (Fire Marshal)	0	484	750	750	750	750
Uniform Allowance (Firefighter EMT)	0	233	750	750	750	750
Uniform Allowance (Firefighter Mechanic)	0	112	750	750	750	750
Uniform Allowance (Volunteers)	0	0	1500	1500	1500	1500
Sub Total (Page 2,3)	199802	205229	363700	315325	315325	325325
TOTAL EXPENDITURES (Page 2,3,4)	218073	224248	398400	350825	350825	360825
TOTAL	218073	224248	398400	350825	350825	360825

FORM LB-31

**Tillamook Fire District
General Fund**

EXPENDITURE DESCRIPTION	Historical Data			Proposed Budget for Next Year <u>2015-2016</u>		
	Actual		Adopted Budget	Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body
	Second Preceding <u>2012-2013</u>	First Preceding <u>2013-2014</u>	This Year <u>2014-2015</u>			
Capital Outlay						
Capital Outlay	0	0	0	0	0	0
Operating Contingency	0	0	20000	25000	25000	25000
Transfer To Reserve Fund	50000	45000	60000	75000	75000	85000
Personal Services (Page 1 Total)	370409	383143	427872	436872	436872	441872
Materials & Services (Page 2,3,4 Total)	200488	224475	398400	350825	350825	360825
TOTAL EXPENDITURES (Combined General Fund)	620897	652618	906272	887697	887697	912697
UNAPPROPRIATED ENDING FUND BALANCE	312910	332515	45000	45000	45000	45000
TOTAL	933807	985133	951272	932697	932697	957697

FORM LB-20

**Tillamook Fire District
General Fund**

RESOURCE DESCRIPTION	Historical Data			Proposed		
	Actual		Adopted Budget	Budget for Next Year <u>2015-2016</u>		
	Second Preceding <u>2012-2013</u>	First Preceding <u>2013-2014</u>	This Year <u>2014-2015</u>	Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body
Beginning Fund Balance						
Available Cash On Hand (Cash Basis) Or	294344	312910	325000	305000	305000	330000
Net Working Capital (Accrual Basis)	0	0	0	0	0	0
Previously Levied Taxes Estimated To Be Received	40935	40673	18000	15000	15000	15000
Interest	1977	2045	1000	1000	1000	1000
Other Resources						
Fire Act Grant Income	0	0	0	0	0	0
Interest On Delinquent Taxes	45	44	100	50	50	50
Land & Timber Sales	0	1	0	0	0	0
Miscellaneous Income	11	2968	100	500	500	500
Rent (Station 72)	975	825	900	900	900	900
Rescue & EMS Services	2116	0	1000	1000	1000	1000
Sale Of Surplus Equipment	0	4050	0	0	0	0
Property Tax Refund (Station 72 Rental)	251	0	500	500	500	500
Short Term Loan	0	0	0	0	0	0
Transfer In	0	0	0	0	0	0
Total Resources, Except Taxes To Be Levied	340654	363516	346600	323950	323950	348950
Taxes Estimated To Be Received	0	0	604672	608747	608747	608747
Taxes Collected In Year Levied	593153	621390	0	0	0	0
TOTAL	933807	984906	951272	932697	932697	957697

FORM LB-11

**Tillamook Fire District
Equipment Reserve Fund**

RESOURCE & REQUIREMENTS DESCRIPTION	Historical Data			Proposed		
	Actual		Adopted Budget	Budget for Next Year <u>2015-2016</u>		
	Second Preceding <u>2012-2013</u>	First Preceding <u>2013-2014</u>	This Year <u>2014-2015</u>	Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body
Resources						
Beginning Fund Balance						
Cash On Hand (Cash Basis) Or	37981	70084	87000	95600	95600	95600
Working Capital (Accrual Basis)	0	0	0	0	0	0
Previously Levied Taxes Estimated To Be Received	0	0	0	0	0	0
Earnings From Temporary Investments	325	310	125	150	150	150
Transfer From Other Funds	50000	45000	60000	75000	75000	85000
Total Resources, Except Taxes To Be Levied	88306	115394	147125	170750	170750	180750
Taxes Estimated To Be Received	0	0	0	0	0	0
Taxes Collected In Year Levied	0	0	0	0	0	0
Total Resources	88306	115394	147125	170750	170750	180750
Requirements						
Materials & Services						
Bank Fees	120	0	150	150	150	150
Capital Outlay						
Major Equipment Repairs	0	0	10000	10000	10000	10000
Hydraulic Rescue Tools	0	10200	0	0	0	0
Debt Service / Sterling Bank	18102	18102	54309	0	0	0
Total Expenditures	18222	28302	64459	10150	10150	10150
Reserved For Future Expenditure	70084	87092	82666	160600	160600	170600
TOTAL REQUIREMENTS	88306	115394	147125	170750	170750	180750

Country Media Inc.
P.O. Box 9278
Portland, OR, 97207
Tel : (503) 444-7924

Advertising Invoice

Salesperson : House

Tillamook Fire District (HH Legal Acct)
2310 4th St
Tillamook, OR
97141-

Cust# 7039
Inv# 181806
Invoice Date: 06/03/15

Ad #	Text	Edition	First Date	Last Date	#Ins.	Amount
121804	H15-304 Notice of Budget Hea...	Headlight Herald	06/03/15	06/03/15	1	358.05
						358.05
Total:						358.05
Notice Thank you for supporting your community news source.						Grand Total 358.05

PAID



PAID

Affidavit of Publication

State of Oregon, County of Tillamook, -ss.

I, Tiffany Kehl, being first duly sworn, depose and say that I am a Clerk of the Headlight-Herald, 1908 Second St., Tillamook, Or 97141 a newspaper of general circulation as defined by ORS 193.010 and 193.020. state; that

H15-304
Tillamook Fire District
Notice Of Budget Hearing

a printed copy of which is hereto annexed, was published in the entire issue of said newspaper for 1 successive and consecutive week in the following issues:

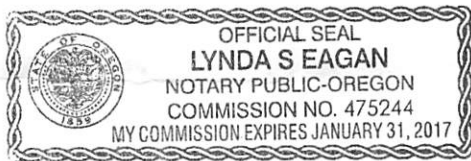
6/03/15

Tiffany Kehl 6/3/15

Subscribed and sworn to before me this 3rd day of June 2015

Lynda S. Eagan

Notary Public of Oregon



Price charge for this notice \$ 358.05

FORM LB-1 H1

A public meeting of the board. The purpose of this meeting is to discuss the budget for the next year. A summary of the budget is presented below. A copy of the budget is available at 5:00 p.m. or online at tillamookfire.com. This is the same as the preceding year.

Contact: Rick Adams, radams@tillamookfire.com

	Proposed Budget for 2014 - 2015	Approved Budget Next Year 2015 - 2016
Beginning Fund Balance	412,000	400,600
Fees, Licenses, Permits	0	0
Federal, State and all Other	0	0
Revenue from Bonds and	0	0
Interfund Transfers / Int	60,000	75,000
All Other Resources Except	21,725	19,100
Current Year Property Tax	604,672	608,747
Total Resources	1,098,397	1,103,447

	2014 - 2015	2015 - 2016
Personnel Services	427,872	436,872
Materials and Services	398,550	350,975
Capital Outlay	10,000	10,000
Debt Service	54,309	0
Interfund Transfers	60,000	75,000
Contingencies	20,000	25,000
Special Payments	0	0
Unappropriated Ending Balance	127,666	205,600
Total Requirements	1,098,397	1,103,447

FINANCIAL UNIT OR PROGRAM *		
Name of Organizational Unit	FTE for that unit or program	
	951,272	932,697
FTE	4	4
	147,125	170,750
FTE		
Not Allocated to Organizational Unit		
FTE		
Total Requirements	1,098,397	1,103,447
Total FTE		

	Amount Imposed for 2014 - 2015	Rate or Amount Approved Next Year 2015 - 2016
Permanent Rate Levy	0.6999	0.6999
Local Option Levy	0	0
Levy For General Obligations	0	0

LONG TERM	
	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0
Other Bonds	\$0
Other Borrowings	\$0
Total	\$0

* If more space is needed

1945

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Country Media Inc.
P.O. Box 9278
Portland, OR, 97207
Tel : (503) 444-7924

Advertising Invoice

Salesperson : House

Tillamook Fire District (HH Legal Acct)
2310 4th St
Tillamook, OR
97141-

Cust# 7039
Inv# 176070
Invoice Date: 04/29/15

Ad #	Text	Edition	First Date	Last Date	#Ins.	Amount
114834	H15-144 NOTICE OF BUDGE...	Headlight Herald	04/22/15	04/29/15	2	88.20
						88.20
Total:						88.20
Notice Thank you for supporting your community news source.						Grand Total 88.20

PAID

THE UNIVERSITY OF CHICAGO

PAID

Affidavit of Publication

State of Oregon, County of Tillamook, -ss.

I, Tiffany Kehl, being first duly sworn, depose and say that I am a Clerk of the Headlight-Herald, 1908 Second St., Tillamook, Or 97141 a newspaper of general circulation as defined by ORS 193.010 and 193.020. state; that

H15-144
Tillamook Fire District
Notice of Budget Committee Meeting

a printed copy of which is hereto annexed, was published in the entire issue of said newspaper for 2 successive and consecutive weeks in the following issues:

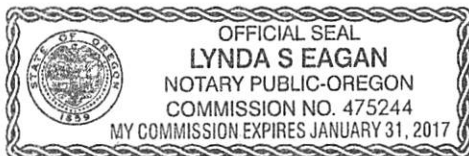
4/22/15 4/29/15

Tiffany Kehl 4/29/15

Subscribed and sworn to before me this 29th day of April 2015

Lynda S. Eagan

Notary Public of Oregon



H15-144 NOTICE OF BUDGET COMMITTEE MEET- ING

A public meeting of the Budget Committee of the Tillamook Fire District, Tillamook County, State of Oregon, to discuss the budget for the fiscal year July 1, 2015 to June 30, 2016, will be held at 2310 4th Street, Tillamook, Oregon. The meeting will take place on Thursday May 14, 2015 at 7:00 p.m. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting

and discuss the proposed programs with the Budget Committee. A copy of the budget document may be inspected or obtained on or after Friday May 1, 2015 at 2310 4th Street, Tillamook, Oregon, between the hours of 08:00 a.m. and 5:00 p.m.

Price charge for this notice \$ 88.20