

Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment, or Charge on Property

FORM LB-50 2016-2017

To assessor of Tillamook County

Check here if this is an amended form.

• Be sure to read instructions in the current Notice of Property Tax Levy Forms and Instructions booklet.

The Tillamook Fire District has the responsibility and authority to place the following property tax, fee, charge, or assessment on the tax roll of Tillamook County. The property tax, fee, charge, or assessment is categorized as stated by this form.

<u>Tillamook</u> <small>District name</small>	<u>Tillamook</u> <small>County name</small>	<u>OR</u> <small>State</small>	<u>97141</u> <small>ZIP code</small>	<u>06/16/2016</u> <small>Date submitted</small>
<u>2310 4th Street</u> <small>Mailing address of district</small>	<u>Tillamook</u> <small>City</small>			
<u>Rick Adams</u> <small>Contact person</small>	<u>Fire Chief</u> <small>Title</small>	<u>503-842-7587</u> <small>Daytime telephone number</small>	<u>radams@tillamookfire.com</u> <small>Contact person e-mail address</small>	

CERTIFICATION— You must check one box if you are subject to Local Budget Law.

- The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.
- The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

PART I: TAXES TO BE IMPOSED

	Subject to General Government Limits		
	Rate — or — Dollar Amount		
1. Rate per \$1,000 or total dollar amount levied (within permanent rate limit) ... 1	0.6999		
2. Local option operating tax 2	0		Excluded from Measure 5 Limits
3. Local option capital project tax 3	0		
4. City of Portland Levy for pension and disability obligations 4	0		Dollar Amount of Bond Levy
5a. Levy for bonded indebtedness from bonds approved by voters prior to October 6, 2001 5a			0.00
5b. Levy for bonded indebtedness from bonds approved by voters after October 6, 2001 5b			0.00
5c. Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 5a + 5b) 5c			0.00

PART II: RATE LIMIT CERTIFICATION

6. Permanent rate limit in dollars and cents per \$1,000.....6	0.6999
7. Election date when your new district received voter approval for your permanent rate limit7	NA
8. Estimated permanent rate limit for newly merged/consolidated district8	NA

PART III: SCHEDULE OF LOCAL OPTION TAXES— Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Tax amount — or — rate authorized per year by voters
NA	NA	NA	NA	NA
NA	NA	NA	NA	NA

PART IV: SPECIAL ASSESSMENTS, FEES, AND CHARGES

Description	Subject to General Government Limitation	Excluded from Measure 5 Limitation
1 NA	NA	NA
2 NA	NA	NA

If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property. **The authority for putting these assessments on the roll is ORS NA.** (Must be completed if you have an entry in Part IV.)

RESOLUTION 2016-001
ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Tillamook Fire District hereby adopts the budget for fiscal year 2016-2017 in the total amount of \$1,632,953.00. This budget is now on file at the district office located at 2310 4th Street, Tillamook, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts show below are hereby appropriated for the fiscal year beginning July 1, 2016, for the following purposes:

General Fund		Equipment Reserve Fund	
Personal Services...	\$449,700	Personal Services...	0
Materials & Services...	\$438,425	Materials & Services...	\$150
Capital Outlay...	0	Capital Outlay...	\$10,000
Debt Service...	0	Debt Service...	\$361,714
Transfers Out....	\$246,714	Transfers Out....	0
Contingency...	\$25,000	Contingency...	0
Total...	\$1,159,839	Total...	\$371,864
Total Appropriations, All Funds		\$1,531,703	
Total Unappropriated and Reserve Amounts, All Funds		\$101,250	
TOTAL ADOPTED BUDGET		\$1,632,953	

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2016-2017:

- 1) At the rate of \$0.6999 per \$1000 of assessed value for permanent rate tax;
- 2) At the rate of \$0 per \$1000 of assessed value for local option tax; and
- 3) In the amount of \$0 for debt service on general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

<u>Subject to the General Government Limitation</u>	
Permanent Rate Tax.....	\$0.6999/\$1000
Local Option Tax	\$0/\$1000
<u>Excluded from Limitation</u>	
General Obligation Bond Debt Service	\$0

The above resolution statements were approved and declared adopted on the 14th day of June, 2016.


Signature


Signature


Signature


Signature

Signature

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Tillamook Fire District will be held on 06/14/2016, at 5:15 pm at the district office, 2310 4th Street, Tillamook, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2016 as approved by the Tillamook Fire District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 2310 4th Street, Tillamook, Oregon, between the hours of 8:00 a.m. and 5:00 p.m. or online at tillamookfire.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Rick Adams, Fire Chief Telephone: 503-842-7587 Email: radams@tillamookfire.com

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2014-2015	Adopted Budget This Year 2015-2016	Approved Budget Next Year 2016-17
Beginning Fund Balance/Net Working Capital	419,607	425,600	471,250
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
Federal, State and all Other Grants, Gifts, Allocations and Donations	0	0	0
Revenue from Bonds and Other Debt	0	0	245,730
Interfund Transfers / Internal Service Reimbursements	60,000	85,000	246,714
All Other Resources Except Current Year Property Taxes	27,741	19,100	19,700
Current Year Property Taxes Estimated to be Received	648,969	608,747	629,559
Total Resources	1,156,317	1,138,447	1,612,953

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	394,608	441,872	439,700
Materials and Services	214,841	360,975	428,575
Capital Outlay	0	10,000	371,714
Debt Service	51,788	0	0
Interfund Transfers	60,000	85,000	246,714
Contingencies	0	25,000	25,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	435,100	215,600	101,250
Total Requirements	1,156,317	1,138,447	1,612,953

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
General Fund	1,008,747	957,697	1,184,839
FTE	4	4	4
Reserve Fund	147,570	180,750	428,114
FTE			
Total Requirements	1,156,317	1,138,447	1,612,953
Total FTE	4	4	4

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *
 The District will purchase a Type III Urban Interface Engine December 2016. Total cost is \$361,714 and the District will finance \$161,714 with a seven-year payoff beginning December 2017. Three additional grants have been written for potential income of \$84,016.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2014-2015	Rate or Amount Imposed This Year 2015-2016	Rate or Amount Approved Next Year 2016-2017
Permanent Rate Levy (rate limit 0.6999 per \$1,000)	0.6999	0.6999	0.6999
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$161,714
Total	\$0	\$161,714

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.

A Use this notice if public comment will be taken at this meeting.

NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the Tillamook Fire District, Tillamook, State of Oregon, to
(District name) (County)
discuss the budget for the fiscal year July 1, 2016 to June 30, 2017, will be held at 2310 4th Street
(Location)
Tillamook, Oregon. The meeting will take place on Thursday May 12, 2016 at 7:00 a.m.
(Address) (Date) p.m.

The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget.
This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee.

A copy of the budget document may be inspected or obtained on or after Monday May 2, 2016 at 2310 4th Street, Tillamook Oregon,
(Date) (Location)
between the hours of 8:00 a.m. p.m. and 5:00 a.m. p.m.

B Use this notice if public comment will be taken at a later meeting.

NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the _____, _____, State of Oregon,
(District name) (County)
on the budget for the fiscal year July 1, 20____ to June 30, 20____, will be held at _____
(Location)
The meeting will take place on _____ at _____ a.m.
(Date) p.m.

The purpose of the meeting is to receive the budget message. This is a public meeting where deliberation of the Budget Committee will take place.

An additional, separate meeting of the Budget Committee will be held to take public comment. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. The meeting for public comment will be on
_____ at _____ a.m.
(Date) p.m., held at _____
(Location)

A copy of the budget document may be inspected or obtained on or after _____ (Date)
at _____, between the hours of _____ a.m. a.m.
(Location) p.m. and _____ p.m.

**Tillamook Fire District
General Fund**

EXPENDITURE DESCRIPTION	Historical Data				Proposed		
	Actual		Adopted Budget		Budget for Next Year <u>2016-2017</u>		
	Second Preceding <u>2013-2014</u>	First Preceding <u>2014-2015</u>	This Year <u>2015-2016</u>		Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body
Personal Services				FTE			
Salaries: (Fire Chief)	83487	85992	85992	1	85992	85992	85992
Salaries: (Fire Marshal)	62996	64886	64886	1	64886	64886	64886
Salaries: (Firefighter EMT)	54917	56565	56565	1	59393	59393	59393
Salaries: (Firefighter Mechanic)	60611	62429	62429	1	62429	62429	62429
Salaries: Overtime	7725	7957	15000		10000	10000	15000
Total Salaries	269736	277829	284872	4	282700	282700	287700
Benefit Package							
Social Security (Group) 7.8 %	20443	21062	22000	4	22000	22000	22000
PERS (Group) 13.98%	24841	23511	40000	4	40000	40000	40000
Medical Insurance (Group)	56984	59676	70000	4	75000	75000	75000
Workers Compensation (Group)	11139	12530	25000	57	20000	20000	25000
Beneifits Total	113407	116779	157000		157000	157000	162000
TOTAL EXPENDITURES (Sub Total Page 1)	383143	394608	441872		439700	439700	449700
TOTAL	383143	394608	441872		439700	439700	449700

FORM LB-31

**Tillamook Fire District
General Fund**

EXPENDITURE DESCRIPTION	Historical Data			Proposed Budget for Next Year <u>2016-2017</u>		
	Actual		Adopted Budget	Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body
	Second Preceding <u>2013-2014</u>	First Preceding <u>2014-2015</u>	This Year <u>2015-2016</u>			
Materials & Services						
Annual Awards Banquet	2145	3221	3500	3500	3500	3500
Attorney Services	1736	783	2500	2500	2500	2500
Auditing Services	4360	4400	5000	5000	5000	5000
Bank Fees	306	130	400	400	400	400
Bookkeeping Services	4206	3442	5000	5000	5000	5000
Budgets & Elections	998	446	1500	1500	1500	1500
Chaplaincy Program	0	0	0	0	0	0
Conference (OFDDA)	0	292	3000	3000	3000	3000
Conference (OFCA)	583	1080	2000	2000	2000	2000
Conference (OFMA)	0	970	1000	1000	1000	1000
Contract Services (Bay City Automatic Aid)	1500	1500	1500	1500	1500	1500
Contract Services (Cape Meares Lease)	3800	4000	5000	5000	5000	5000
Contract Services (Emergency Response Plans)	0	0	0	32500	32500	32500
Dues (OFDDA)	1450	1450	1500	1250	1250	1250
Dues (SDAO)	0	0	1000	1500	1500	1500
Dues (LOC)	500	500	750	750	750	750
Dues (OFCA)	510	0	175	175	175	175
Dues (OFMA)	165	85	100	100	100	100
Dues (IAFC)	254	279	300	300	300	300
Fire Prevention - Public Education	917	111	1200	1200	1200	1200
Firefighting Foam	0	0	1000	1000	1000	1000
Fuel (Diesel)	6596	5598	12000	12000	12000	12000
Fuel (Gasoline)	5893	5319	13000	13000	13000	13000
Fuel (Motor Oil)	999	0	1500	1500	1500	1500
Insurance (Property Bond)	5881	4835	5500	6500	6500	6500
Insurance (Auto Liability)	11148	10984	15000	15000	15000	15000
TOTAL EXPENDITURES (subtotal page 2)	53947	49425	83425	117175	117175	117175
TOTAL	53947	49425	83425	117175	117175	117175

**Tillamook Fire District
General Fund**

EXPENDITURE DESCRIPTION	Historical Data			Proposed		
	Actual		Adopted Budget	Budget for Next Year <u>2016-2017</u>		
	Second Preceding <u>2013-2014</u>	First Preceding <u>2014-2015</u>	This Year <u>2015-2016</u>	Proposed by Budget Officer	Approved by Budget Committee	Adopted by - Governing Body
Materials & Services						
Maintenance (Building Station 71)	13584	9528	20000	15000	15000	25000
Maintenance (Building Station 72)	0	508	1000	1000	1000	1000
Maintenance (Building Station 73)	0	0	500	30500	30500	30500
Maintenance (Equipment)	4476	3866	5000	5000	5000	5000
Maintenance (Vehicle)	11699	11869	20000	20000	20000	20000
Maintenance (Shop Supplies)	0	0	1000	1000	1000	1000
Meeting Expense	952	565	1000	1000	1000	1000
Miscellaneous Equipment	35209	23774	60000	80000	80000	80000
Office Supplies	4585	1763	5000	5000	5000	5000
Periodicals & Publications	0	0	500	500	500	500
Postage	338	289	850	500	500	500
Property Taxes (Station 72 Rental)	0	0	500	500	500	500
Stipend (Directors)	3150	3050	4000	4000	4000	4000
Stipend (Volunteers)	65096	60289	80000	80000	80000	80000
Computer-Software-Annual Updates	2760	18374	15000	10000	10000	10000
Testing (Drug)	0	0	800	800	800	800
Testing (Ladder-Aerial-Annual)	0	765	1500	1500	1500	1500
Testing (Ladder-Ground-Annual)	945	963	1250	1250	1250	1250
Testing (Hose-Annual)	3847	3594	4500	4500	4500	4500
Testing (SCBA-Regulator-Annual)	1973	1815	2000	2500	2500	2500
Testing (SCBA-Hydro)	0	0	2500	0	0	0
Training (Board)	0	0	1000	1000	1000	1000
Training (Staff)	-227	675	4000	4000	4000	4000
Training (Volunteer)	2895	2613	10000	8000	8000	8000
TOTAL EXPENDITURES (subtotal page 3)	151282	144300	241900	277550	277550	287550
TOTAL	151282	144300	241900	277550	277550	287550

FORM LB-31

**Tillamook Fire District
General Fund**

EXPENDITURE DESCRIPTION	Historical Data			Proposed Budget for Next Year <u>2016-2017</u>		
	Actual		Adopted Budget	Proposed by Budget Officer	Approved by Budget Committee	Adopted by - Governing Body
	Second Preceding <u>2013-2014</u>	First Preceding <u>2014-2015</u>	This Year <u>2015-2016</u>			
Materials & Services						
Utilities (Alarm Answering Service)	359	365	1000	500	500	500
Utilities (Business Phone Station 71)	1620	2252	4000	4000	4000	4000
Utilities (Business Phone Station 72)	504	174	700	700	700	700
Utilities (Cell Phone)	2026	3298	4000	4000	4000	4000
Utilities (Internet Service Provider)	924	1069	2000	1500	1500	1500
Utilities (Television Service)	0	0	1800	2000	2000	2000
Utilities (Electrical Station 71)	8398	7971	11000	10000	10000	10000
Utilities (Electrical Station 72)	1400	1586	3000	3000	3000	3000
Utilities (Garbage Service Station 71)	1146	1167	1700	1700	1700	1700
Utilities (Water Station 71)	1395	1395	1800	1800	1800	1800
Uniform Allowance (Fire Chief)	418	199	750	750	750	750
Uniform Allowance (Fire Marshal)	484	324	750	750	750	750
Uniform Allowance (Firefighter EMT)	233	667	750	750	750	750
Uniform Allowance (Firefighter Mechanic)	112	529	750	750	750	750
Uniform Allowance (Volunteers)	0	0	1500	1500	1500	1500
Sub Total (Page 2,3)	205229	193725	325325	394725	394725	404725
TOTAL EXPENDITURES (Page 2,3,4)	224248	214721	360825	428425	428425	438425
TOTAL	224248	214721	360825	428425	428425	438425

**Tillamook Fire District
General Fund**

EXPENDITURE DESCRIPTION	Historical Data			Proposed Budget for Next Year <u>2016-2017</u>		
	Actual		Adopted Budget	Proposed by Budget Officer	Approved by Budget Committee	Adopted by * Governing Body
	Second Preceding <u>2013-2014</u>	First Preceding <u>201-2015</u>	This Year <u>2015-2016</u>			
Capital Outlay						
Capital Outlay	0	0	0	0	0	0
Operating Contingency	0	0	25000	25000	25000	25000
Transfer To Reserve Fund	45000	60000	85000	246714	246714	246714
Personal Services (Page 1 Total)	383143	394608	441872	439700	439700	449700
Materials & Services (Page 2,3,4 Total)	224475	214721	360825	428425	428425	438425
TOTAL EXPENDITURES (Combined General Fund)	652618	669329	912697	1139839	1139839	1159839
UNAPPROPRIATED ENDING FUND BALANCE	332515	339418	45000	45000	45000	45000
TOTAL	985133	1008747	957697	1184839	1184839	1204839

FORM LB-20

**Tillamook Fire District
General Fund**

RESOURCE DESCRIPTION	Historical Data			Proposed Budget for Next Year <u>2016-2017</u>		
	Actual		Adopted Budget	Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body
	Second Preceding <u>2013-2014</u>	First Preceding <u>2014-2015</u>	This Year <u>2015-2016</u>			
Beginning Fund Balance						
Available Cash On Hand (Cash Basis) Or	312910	332515	330000	290000	290000	310000
Net Working Capital (Accrual Basis)	0	0	0	0	0	0
Previously Levied Taxes Estimated To Be Received	40673	24354	15000	15000	15000	15000
Interest	2045	1892	1000	1000	1000	1000
Other Resources						
Interest On Delinquent Taxes	44	32	50	50	50	50
Land & Timber Sales	1	0	0	0	0	0
Miscellaneous Income	2968	5	500	500	500	500
Rent (Station 72)	825	975	900	900	900	900
Rescue & EMS Services	0	0	1000	1500	1500	1500
Sale Of Surplus Equipment	4050	0	0	0	0	0
Property Tax Refund (Station 72 Rental)	0	5	500	600	600	600
Grant Income	0	0	0	84016	84016	84016
Short Term Loan	0	0	0	161714	161714	161714
Transfer In	0	0	0	0	0	0
Total Resources, Except Taxes To Be Levied	363516	359778	348950	555280	555280	575280
Taxes Estimated To Be Received	0	0	608747	629559	629559	629559
Taxes Collected In Year Levied	621390	648969	0	0	0	0
TOTAL	984906	1008747	957697	1184839	1184839	1204839

**Tillamook Fire District
Equipment Reserve Fund**

RESOURCE & REQUIREMENTS DESCRIPTION	Historical Data			Proposed		
	Actual		Adopted Budget	Budget for Next Year <u>2016-2017</u>		
	Second Preceding <u>2013-2014</u>	First Preceding <u>2014-2015</u>	This Year <u>2015-2016</u>	Proposed by Budget Officer	Approved by Budget Committee	Adopted by * Governing Body
Resources						
Beginning Fund Balance						
Cash On Hand (Cash Basis) Or	70084	87092	95600	181250	181250	181250
Working Capital (Accrual Basis)	0	0	0	0	0	0
Previously Levied Taxes Estimated To Be Received	0	0	0	0	0	0
Earnings From Temporary Investments	310	478	150	150	150	150
Transfer From Other Funds	45000	60000	85000	246714	246714	246714
Total Resources, Except Taxes To Be Levied	115394	147570	180750	428114	428114	428114
Taxes Estimated To Be Received	0	0	0	0	0	0
Taxes Collected In Year Levied	0	0	0	0	0	0
Total Resources	115394	147570	180750	428114	428114	428114
Requirements						
Materials & Services						
Bank Fees	0	120	150	150	150	150
Capital Outlay						
Major Equipment Repairs	0	0	10000	10000	10000	10000
Hydraulic Rescue Tools	10200	0	0	0	0	0
Debt Service	18102	51768	0	0	0	0
Type III Engine	0	0	0	361714	361714	361714
Total Expenditures	28302	51888	10150	371864	371864	371864
Reserved For Future Expenditure	87092	95682	170600	56250	56250	56250
TOTAL REQUIREMENTS	115394	147570	180750	428114	428114	428114

Country Media Inc.
P.O. Box 9278
Portland, OR, 97207
Tel : (503) 444-7924

Advertising Invoice

Salesperson : House

Tillamook Fire District (HH Legal Acct)
2310 4th St
Tillamook, OR
97141-

Cust# 7039
Inv# 232789
Invoice Date: 06/01/16

Ad #	Text	Edition	First Date	Last Date	#Ins.	Amount
155608	H16-281 Notice of Budget hea...	Headlight Herald	06/01/16	06/01/16	1	358.05
						358.05

Total: 358.05

Notice
Thank you for supporting your community news source.

Grand Total 358.05

PAID

PLA

Affidavit of Publication

State of Oregon, County of Tillamook, -ss.

I, Tiffany Kehl, being first duly sworn, depose and say that I am a Clerk of the Headlight-Herald, 1908 Second St., Tillamook, Or 97141 a newspaper of general circulation as defined by ORS 193.010 and 193.020. state; that

H16-281
 Tillamook Fire District
 Notice of Budget Hearing

a printed copy of which is hereto annexed, was published in the entire issue of said newspaper for 1 successive and consecutive week in the following issues:

06/01/16

Tiffany Kehl 6/1/16

Subscribed and sworn to before me this 1st day of June 2016

Michelle R Swanson
 Notary Public of Oregon



Price charge for this notice \$ 358.05

FORM LB-1 H16-281

A public meeting of the Tillamook, Oregon. The purpose of this meeting is to discuss the budget for the year 2016-2017. A summary of the budget is presented below. A copy of the budget may be viewed at 5:00 p.m. or online at tillamookfire.com. This budget is for an annual budget year.

Contact: Rick Adams@tillamookfire.com

	2015-2016	Approved Budget Next Year 2016-17
Beginning Fund Balance/	425,600	471,250
Fees, Licenses, Permits, F	0	0
Federal, State and all Oth	0	0
Revenue from Bonds and	0	245,730
Interfund Transfers / Intert	85,000	246,714
All Other Resources Except	19,100	19,700
Current Year Property Tax	608,747	629,559
Total Resources	1,138,447	1,612,953
Personnel Services	441,872	439,700
Materials and Services	360,975	428,575
Capital Outlay	10,000	371,714
Debt Service	0	0
Interfund Transfers	85,000	246,714
Contingencies	25,000	25,000
Special Payments	0	0
Unappropriated Ending Ba	215,600	101,250
Total Requirements	1,138,447	1,612,953

FINANCIAL UNIT OR PROGRAM *		
Name of Organizational U	FTE for that unit or pro	
	957,697	1,184,839
FTE	4	4
	180,750	428,114
FTE		
Total Requirements	1,138,447	1,612,953
Total FTE	4	4

The District will purchase \$161,714 with a seven-year payoff beginning December 2017. Three a

	Amount Imposed 2015-2016	Rate or Amount Approved Next Year 2016-2017
Permanent Rate Levy	0.6999	0.6999
Local Option Levy	0	0
Levy For General Obliga	0	0

LONG TERM	
Estimated Debt Authorized, But Not Incurred on July 1	
General Obligation Bond	\$0
Other Bonds	\$0
Other Borrowings	\$161,714
Total	\$161,714

* If more space is needed

150-504-073-2 (Rev. 02-

OFFICIAL SEAL
MICHELLE R. SWANSON
NOTARY PUBLIC - OREGON
COMMISSION NO. 21123
EXPIRES JANUARY 12, 2022



Country Media Inc.
P.O. Box 9278
Portland, OR, 97207
Tel : (503) 444-7924

Advertising Invoice

Salesperson : House

Tillamook Fire District (HH Legal Acct)
2310 4th St
Tillamook, OR
97141-

Cust# 7039
Inv# 227049
Invoice Date: 04/27/16

Ad #	Text	Edition	First Date	Last Date	#Ins.	Amount
148536	H16-122 NOTICE OF BUDGE...	Headlight Herald	04/20/16	04/27/16	2	92.40
						92.40
Total:						92.40
Notice Thank you for supporting your community news source.						Grand Total 92.40

PAID

Affidavit of Publication

State of Oregon, County of Tillamook, -ss.

I, Tiffany Kehl, being first duly sworn, depose and say that I am a Clerk of the Headlight-Herald, 1908 Second St., Tillamook, Or 97141 a newspaper of general circulation as defined by ORS 193.010 and 193.020. state; that

H16-122
Tillamook Fire District
Notice of Budget Committee Meeting

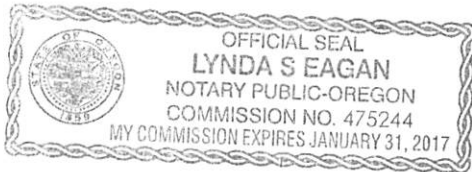
a printed copy of which is hereto annexed, was published in the entire issue of said newspaper for 2 successive and consecutive weeks in the following issues:

04/20/16 04/27/16

Tiffany Kehl 4/27/16

Subscribed and sworn to before me this 27th day of April 2016

Lynda S. Eagan
Notary Public of Oregon



Price charge for this notice \$ 92.40

H16-122
NOTICE OF BUDGET COMMITTEE MEETING
A public meeting of the Budget Committee of the Tillamook Fire District, Tillamook County, State of Oregon, to discuss the budget for the fiscal year July 1, 2016 to June 30, 2017, will be held at 2310 4th Street, Tillamook, Oregon. The meeting will take place on Thursday May 12, 2016 at 7:00 p.m. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. A copy of the budget document may be inspected or obtained on or after Monday May 2, 2016 at 2310 4th Street, Tillamook, Oregon, between the hours of 08:00 a.m. and 5:00 p.m. Budget Document available online at tillamookfire.com.



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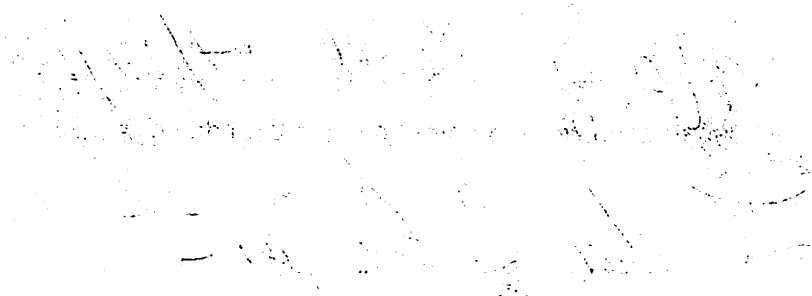
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