

TILLAMOOK FIRE DISTRICT

5/26/2026

The 2026-27 Budget Committee Meeting for Tillamook Fire District was held on Tuesday May 16, 2026, at 5:30 p.m. at the Tillamook 911 Center, located at Nestucca Avenue and Third Street, Tillamook, Oregon.

Call to Order: The Budget Committee meeting was called to order by Chair Casey Burden at 5:30 p.m.

Board Directors Present:

Sean Kerber, Director-Present

Leonard Ingles, Vice-Chair-Present

Tim Hamburger, Secretary/Treasurer-Present

Geoff Hoffert, Director-Present

Casey Burden, Chair-Present

Budget Members Present:

Mike Hanback -Present

Michele Bradley-Present

Eric Simmons-Present

Tim Christensen-Present

Jason Sterling-Present

Staff Present: Paul Edwards, Interim Fire Chief; Alan Christensen, Ops. Chief; Dale Kamrath, Administrative Chief; Tristyn Harrison, Administrative Assistant.

Guests: Listening via Zoom: John Welch. In person guests: Bradly Hamburger, Joel Hamburger, Heather Grimes, Kris Grimes.

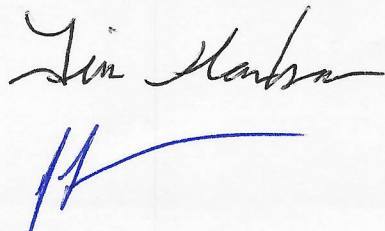
Nominate and Elect Budget Chair: A motion to nominate Leonard Ingles as Budget chair was made by Board Chair Burden and seconded by Michele Bradley. The motion passed with a vote of 10-0.

Nominate and Elect Vice-Chair, Secretary of Budget Committee: A motion to nominate Michele Bradley as Vice-Chair/Secretary was made by Michele Bradley and seconded by Geoff Hoffert. The motion passed with a vote of 10-0.

Minutes: Discussion on Minutes of May 20th, 2025, Budget Committee Meeting. A motion to approve the minutes of the meeting was made by Director Geoff Hoffert and seconded by Board Chair Burden to approve. The motion passed by a vote of 10-0.

Administrative Chief Kamrath then presented the proposed 2026-2027 Budget Document and Budget Message to the Committee.

The LB-20 Is the Resource page – The 2026-2027 General Fund has been prepared using a 90% estimate of taxes to be received. The available cash on hand will be \$800,000, which is carried over from the year 2025-2026.



LB-31—Personnel Services – The District is currently operating with the use of Interim employment of Personnel; we will be continuing the past positions of Operation of the District. The positions included are the Fire Chief, Fire Marshal, Fire Fighter/Mechanic, Fire Training Officer, and recently filled in an Administrative Assistant position.

LB-31—Materials and Services – Maintained with slight increase due to history of expenditures.

LB-31—Capital Outlay –Continuation of Seismic upgrade historical data. Electronic Reader Board, Security Camera System and Turnouts are budgeted.

LB-30 is the summary page showing the individual LB-31's recaptured.

Contingency Fund is to raise to \$125,000 for unexpected expense.

Equipment Reserve Fund – The current projection is for \$160,000 Cash on Hand balance to start the new year July 1, 2026, in the Reserve Fund. Other projections are symbolic of current year with only expenditure of a lease for staff vehicle.

New Business:

- 1- Additional Budget meeting is not needed, will not be held.

A motion was made to approve the proposed budget by Eric Simmons and seconded by Casey Burden. The motion passed by a vote of 10-0.

Adjournment: A motion to adjourn the meeting at 6:10 p.m. was made by Board Chair Burden and seconded by Secretary Tim Hamburger. The motion passed by a vote of 10-0. The next meeting will be the Budget Hearing meeting on June 16th, 2026.

Respectfully submitted,

Dale Kamrath, Administrative Chief

Budget Chair, Leonard Ingles